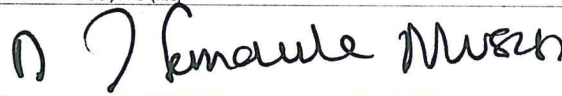


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Financial Year: 2018 - 2019



S/N	Subject of procurement	Estimated cost		Source of funding	Procurement method	Contract type	PRE-QUALIFICATION (Yes or No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
		UGX	USD					date	Bid closing/ Opening date	Approval evaluation report date	Award notification date		
1	Advertising and Public Relations	996,741,334	16,154	GOU, NTR & Donors	MP, QM & ODB	Lumpsum & Framework	No	2.7.2018	30.7.2018	3.8.2018	7.8.2018	17.9.2018	28.9.2018
2	Agricultural equipment & inputs	4,293,050,000		GOU, NTR & Donors	MP, QM & ODB	Lumpsum & Framework	No	11.10.2018	6.11.2018	9.11.2018	13.11.2018	10.12.2018	28.12.2018
3	Books, Periodicals and Newspapers	70,333,516		GOU & NTR	MP, QM & OBD	Lumpsum	No	20.11.2018	27.11.2018	30.11.2018	4.12.2018	19.12.2018	28.12.2018
4	Carriage, Haulage, Freight and Transport hire	895,780,000		GOU & NTR	MP, QM & OBD	Lumpsum & Framework	No	1.1.2019	28.1.2019	1.2.2019	5.2.2019	18.3.2019	29.3.2019
5	Civil Works	143,233,455,709		GOU, URF, NTR &	ODB	Lumpsum & Framework	No	15.1.2019	12.2.2019	15.2.2019	19.2.2019	29.3.2019	28.6.2019
6	Cleaning and Sanitation	4,624,175,967		GOU, NTR & Donors	QM & ODB	Lumpsum	No	2.7.2018	30.7.2018	3.8.2018	7.8.2018	17.9.2018	28.9.2018
7	Computer Supplies and Information Technology	2,467,045,000	400,000	GOU, NTR & Donors	MP, QM & OBD	Lumpsum & Framework	No	2.7.2018	30.7.2018	3.8.2018	7.8.2018	17.9.2018	28.9.2018
8	Fuel, Lubricants and Oils	4,705,000,375		GOU & NTR	ODB	Framework	No	2.7.2018	30.7.2018	3.8.2018	7.8.2018	17.9.2018	28.9.2018
9	Furniture and Fittings	475,060,000		GOU & NTR	MP, QM & ODB	Lumpsum	No	20.11.2018	27.11.2018	30.11.2018	4.12.2018	19.12.2018	28.12.2018
10	General Supplies & Services	1,412,345,000		GOU, NTR & Donors	MP, QM & ODB	Lumpsum & Framework	No	20.11.2018	27.11.2018	30.11.2018	4.12.2018	19.12.2018	28.12.2018
11	Hire of venue (chairs, projector, etc for functions)	1,274,186,359		GOU, NTR & Donors	QM & ODB	Lumpsum	No	28.8.2018	4.9.2018	7.9.2018	11.9.2018	24.9.2018	28.9.2018
12	Information and Communications	150,000,000		GOU	RDB	Lumpsum	No	1.1.2019	28.1.2019	1.2.2019	5.2.2019	18.3.2019	29.3.2019
13	Insurances	1,770,265,379		GOU & NTR	ODB	Lumpsum	No	2.7.2018	30.7.2018	3.8.2018	7.8.2018	17.9.2018	28.9.2018
14	Land & land related services	1,534,750,000		GOU & NTR	QM & OBD	Lumpsum	No	2.7.2018	30.7.2018	3.8.2018	7.8.2018	17.9.2018	28.9.2018
15	Licenses	175,000,000		GOU & NTR	QM	Lumpsum	No	28.8.2018	4.9.2018	7.9.2018	11.9.2018	24.9.2018	28.9.2018
16	Machinery and Equipment	3,417,106,604		GOU, NTR & Donors	MP, QM & OBD	Lumpsum & Framework	No	11.10.2018	6.11.2018	9.11.2018	13.11.2018	10.12.2018	28.12.2018
17	Maintenance - Civil works	40,475,727,202		GOU, NTR & Donors	MP, QM & OBD	Lumpsum & Framework	No	11.10.2018	6.11.2018	9.11.2018	13.11.2018	10.12.2018	28.12.2018
18	Maintenance - Machinery, Equipment and Furniture	3,858,630,000		GOU, URF & NTR	QM & OBD	Lumpsum & Framework	No	11.10.2018	6.11.2018	9.11.2018	13.11.2018	10.12.2018	28.12.2018
19	Maintenance - Other	669,256,953		GOU & NTR	QM & ODB	Lumpsum & Framework	No	20.11.2018	27.11.2018	30.11.2018	4.12.2018	19.12.2018	28.12.2018
20	Maintenance - Vehicles & Motor cycles	65,425,000	15,406	GOU & Donor	QM & ODB	Lumpsum & Framework	No	2.7.2018	30.7.2018	3.8.2018	7.8.2018	17.9.2018	28.9.2018
21	Meals and Drinks	856,555,160		GOU & NTR	MP & QM	Lumpsum	No	28.8.2018	4.9.2018	7.9.2018	11.9.2018	24.9.2018	28.9.2018
22	Medical equipment	131,000,000		GOU & NTR	QM	Lumpsum	No	28.8.2018	4.9.2018	7.9.2018	11.9.2018	24.9.2018	28.9.2018
23	Medical and Veterinary supplies	1,303,000,000		GOU & NTR	MP, QM & OBD	Lumpsum & Framework	No	2.7.2018	30.7.2018	3.8.2018	7.8.2018	17.9.2018	28.9.2018
24	Office equipment	146,480,000		GOU & NTR	MP & QM	Lumpsum	No	20.11.2018	27.11.2018	30.11.2018	4.12.2018	19.12.2018	28.12.2018
25	Printing, Stationery, Photocopying and Binding	1,460,354,400		GOU & NTR	MP & QM	Lumpsum	No	28.8.2018	4.9.2018	7.9.2018	11.9.2018	24.9.2018	28.9.2018
26	Staff training	735,000,000		GOU & NTR	QM	Lumpsum	No	28.8.2018	4.9.2018	7.9.2018	11.9.2018	24.9.2018	28.9.2018
27	Subscriptions	44,000,000		GOU & NTR	MP & QM	Lumpsum	No	N/A	N/A	N/A	N/A	17.12.2018	28.12.2018
28	Transport equipment	542,256,400		GOU & Donor	QM & OBD	Lumpsum	No	2.7.2018	30.7.2018	3.8.2018	7.8.2018	17.9.2018	28.9.2018
29	Travel abroad	1,251,277,720		GOU & Donor	ODB	Framework	No	2.7.2018	30.7.2018	3.8.2018	7.8.2018	17.9.2018	28.9.2018
30	Uniforms and Protective Gear	1,228,603,200		GOU & NTR	MP & QM	Lumpsum	No	28.8.2018	4.9.2018	7.9.2018	11.9.2018	24.9.2018	28.9.2018
31	Welfare and Entertainment	2,202,403,044		GOU, NTR & Donors	MP, QM & OBD	Lumpsum & Framework	No	28.8.2018	4.9.2018	7.9.2018	11.9.2018	24.9.2018	28.9.2018
32	Workshops and Seminars	1,823,772,040		GOU, NTR & Donors	MP, QM & OBD	Lumpsum & Framework	No	2.7.2018	30.7.2018	3.8.2018	7.8.2018	17.9.2018	28.9.2018
	TOTAL	228,288,036,362	431,560										

Prepared by		Name:	Doreen T. Akatuhwera	Designation:	Head, PDU
		Signature:		Date:	19/8/18
Approved by		Name:	J Semakula Musisi, PhD (h.c)	Designation:	Executive Director
		Signature:		Date:	22/8/18

Financial Year: 2018 -19

S/N	Subject of procurement	Estimated cost		Source of funding	Procurement method	Contract type	Request for Expression of Interest				Invitation of proposals and approval for award					Completion date
		UGX	USD				Invitation of Expressions of Interest	Closing-Opening date	Approval of shortlist	Notification date	Invitation of proposals date	Submission/ opening date	Approval of final evaluation report	Notification date	Contract signing date	
1	Consultancy Services (Assorted)	20,214,214,067		GOU & NTR	Following Publication of a Notice of Expression of Interest	Lump sum	2.7.2018	17.7.2018	20.7.2018	24.7.2018	31.7.2018	14.8.2018	31.8.2018	4.9.2018	28.12.2018	

